HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

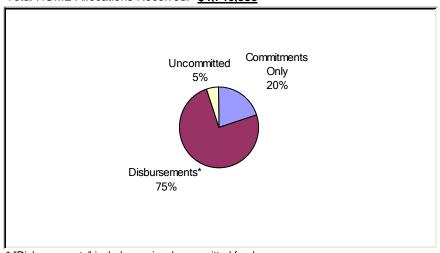


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): SANTA CRUZ, CA PJ Since: 1996

(1) Status of Funds

Total HOME Allocations Received: \$4,746,388



^{* &}quot;Disbursements" include previously committed funds.

Net Increase: 2

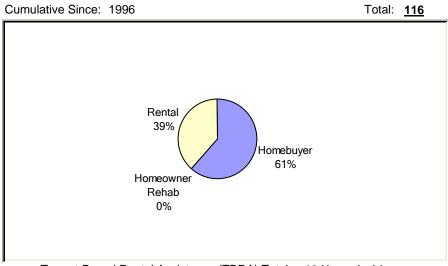
(2) Unit Production - Completions

Homeowner
Rehab
0%
Rental
Homebuyer

Last Quarter (April 1 - June 30, 2006):

New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u>

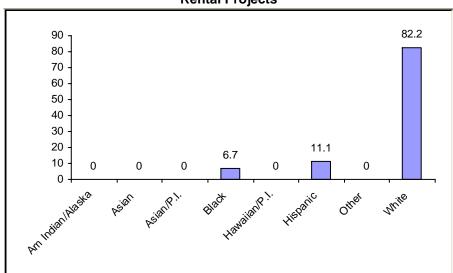
100%



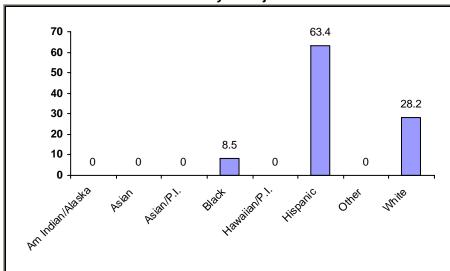
Tenant-Based Rental Assistance (TBRA) Total: 10 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$224,220

Avg. Total Dev. Cost (TDC)* Per Unit: \$223,642

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

